#### 2016—FY17 ThreeStar Timeline

Jan. 29, 2016—Submit JECDB minutes

Feb. 29, 2016—Submit Fiscal Confirmation Letter and Audit Committee report March 31, 2016— Tier 2 & Tier 3 Activity Plans and Grant Applications due April 8, 2016—Tier 1 Activity Plans due



## 2016 Scorecard

# Loudon

### www.TN.gov/ECD/ThreeStar

#### **Jobs & Economic Development**

#### Required Annual Activities

- Submit annual Activity Plan to ECD in Spring 2016. Required annual 2015 activities must be confirmed in Activity Plan and Report
- 2. Participate in a minimum of two approved ECD events or programs (List online)
- 3. Joint Economic & Community Development Board meets statute requirements

#### **County Quick Facts**

|   | 2013     | 2014     |                                     | 2013   | 2014   |
|---|----------|----------|-------------------------------------|--------|--------|
| Population <sup>1</sup> :               | 49,188   | 49,749   | Labor Force <sup>4</sup> :          | 22,156 | 21,647 |
| Average Annual<br>Wage <sup>2</sup> :   | ¢27 //75 | ¢20 725  | Employment <sup>4</sup> :           | 20,459 | 20,206 |
| Wage <sup>2</sup> :                     | 737,473  | 336,733  | Unemployment <sup>4</sup> :         | 1,697  | 1,441  |
| Per Capita Market Income <sup>3</sup> : | \$29,061 | \$29,961 | Unemployment<br>Rate <sup>4</sup> : | 7.7%   | 6.7%   |

#### Fiscal Strength & Efficient Government

#### Required Annual Activities

- 1. Submit County Budget to Comptroller's Office by October 15
- 2. Submit Audit Committee Report
- 3. Submit Fiscal Strength & Efficient Government Fiscal Confirmation Letter

#### County Quick Facts

|                                | FY 13   | FY 14   | Local         | FY 14       | FY 15     |
|--------------------------------|---------|---------|---------------|-------------|-----------|
| Debt Per Capita <sup>5</sup> : | \$1,276 | \$1,208 | Sales Tax     |             |           |
| Debt i ei Capita .             |         |         | Collection 6: | \$8,627,679 | \$823,590 |



## **Public Safety** Crime Rate<sup>7</sup> (per 1,000 people): 2012 48.2 2013 40.2 2014 48.2 Increase from 2013 8.1 to 2014 Crash Fatalities8: 2012 2013 2014 11 Increase from 2013 to 2014

| Health & Welfare  |         |         |         |  |  |
|---|---------|---------|---------|--|--|
| Overweight / Obese Rate<br>(Grade 8) <sup>9</sup> :   |         |         |         |  |  |
|   | 2012-13 | 2013-14 | 2014-15 |  |  |
| State Avg.  | 42.7%   | 42.4%   | 43.2%   |  |  |
| <u>Loudon</u>   | 50.5%   | 47.0%   | 43.8%   |  |  |
| Decrease from 2013-14 to 2014-15  |         |         |         |  |  |
| Adult Obesity Rate <sup>10</sup> :  |         |         |         |  |  |
|   | 2010    | 2011    | 2012    |  |  |
| <u>Loudon</u>   | 29.5%   | 28.0%   | 27.8%   |  |  |
| Cigarette Smoking Prevalence <sup>11</sup> :  |         |         |         |  |  |
|   | 2010    | 2011    | 2012    |  |  |
| <u>Loudon</u>   | 24.1%   | 24.6%   | 23.8%   |  |  |
| County Health Rankings,   |         |         |         |  |  |
| Health Outcomes Z-Score <sup>12</sup> : A lower Z-score is better, and a higher Z-score is worse. |         |         |         |  |  |
| 2   | 013     | 2014    | 2015    |  |  |
| -   | 0.91    | -0.99   | -0.82   |  |  |

#### Sources:

- 1. US Census Bureau, ACS 5-Year Estimates
- 2. US Bureau of Labor Statistics, QCEW
- 3. US Bureau of Economic Analysis
- 4. US Bureau of Labor Statistics, Local Area Unemployment Statistics
- 5. Tennessee Comptroller of the Treasury
- 6. Tennessee Department of Revenue
- 7. Tennessee Bureau of Investigation
- 8. Tennessee Department of Homeland Security
- Tennessee Departmealignnt of Health (Overweight/obese was defined as body mass index (BMI) greater than or equal to the 85th percentile for children of the same age and sex.)
- Center for Disease Control and Prevention, Diabetes Data and Statistics, Obesity Prevalence
- 11. Cigarette Smoking Prevalence in US Counties: 1996-2012 (Data provided by Behavioral Risk Factor Surveillance System)
- 12. University of Wisconsin Population Health Institute, County Health Rankings & Roadmaps
- 13. Tennessee Department of Education
- 14. Governor's Books from Birth Foundation

| Education                                   | & Workfo                            | orce Devel               | opment \                    |  |  |
|---|-------------------------------------|--------------------------|-----------------------------|--|--|
| Math  | Proficience                         | y (Grades 3-8)           | <sup>13</sup> :             |  |  |
|   | 2012-13                             | 2013-14                  | 2014-15                     |  |  |
| <u>Loudon</u>                               | 50.4%                               | 56.0%                    | 58.6%                       |  |  |
| Increase from                               | 2013-14 to                          | 2014-15                  | 2.5%                        |  |  |
| Reading Lang                                | uage Arts F                         | Proficiency (C           | irades 3-8) <sup>13</sup>   |  |  |
|   | 2012-13                             | 2013-14                  | 2014-15                     |  |  |
| <u>Loudon</u>                               | 54.6%                               | 52.7%                    | 50.5%                       |  |  |
| Decrease from                               | 1 <b>2013-14</b> to                 | 2014-15                  | 2.2%                        |  |  |
| High School Graduation Rate <sup>13</sup> : |                                     |                          |                             |  |  |
|   | 2012-13                             | 2013-14                  | 2014-15                     |  |  |
| <u>Loudon</u>                               | 88.3%                               | 89.0%                    | 87.5%                       |  |  |
|   | Average A(                          | CT Score <sup>13</sup> : |                             |  |  |
|   | 2012-13                             | 2013-14                  | 2014-15                     |  |  |
| <u>Loudon</u>                               | 19.0                                | 18.75                    | 18.8                        |  |  |
| Population                                  | n Age 25-64                         | with an Ass              | ociate's                    |  |  |
|   | Degree or                           | Higher¹:                 |                             |  |  |
|   | 2012                                | 2013                     | 2014                        |  |  |
| State Avg.                                  | 32.3%                               | 32.7%                    | 33.3%                       |  |  |
| <u>Loudon</u>                               | 28.9%                               | 30.5%                    | 30.9%                       |  |  |
| Populatio                                   | n Age 25-6                          | 4 with a Bac             | :helor's                    |  |  |
|   | Degree or                           | Higher¹:                 |                             |  |  |
|   | 2012                                | 2013                     | 2014                        |  |  |
| State Avg.                                  | 25.3%                               | 25.6%                    | 26.1%                       |  |  |
| <u>Loudon</u>                               | 20.4%                               | 22.2%                    | 22.3%                       |  |  |
| Governor's                                  | Books from                          | Birth Found              | dation <sup>14</sup> :      |  |  |
|   | Avg. Annual<br>nrollment %<br>55.9% | Воо                      | Annual<br>ok Bill<br>343.33 |  |  |

2015

62.0%

\$40,051.55